

Shottisham Parish Council
Significant Variances 2020/21

Income

Explanation required where difference is <10% or >10%

31/03/2020	Item	31/03/2021	Variance	% Variance	Explanation
£4,372.95	Precept	£4,444.09	£71.14	2%	
£0.00	VAT Return	£349.76	£349.76	350%	Vat return from 2019/20 not claimed until April 2020
£0.00	Grants	£1,513.40	£1,513.40	1513%	Two grants claimed for in 2020/21 a) remedial playground repairs b) hedgehog boxes
£0.00	Other	£0.00	£0.00	0%	

Expenditure

31/03/2019	Item	31/03/2020	Variance	% Variance	Explanation
£180.00	Trust Hall Rent	£0.00	£180.00	-180%	No rent paid in 2020/21 as all council meetings took place via Zoom
£136.11	Subs	£140.47	£4.36	3%	
£1,650.00	Clerk's Wages	£1,775.00	£125.00	7%	
£81.08	Clerk's Expenses	£66.69	-£14.39	-22%	Savings made by purchasing envelopes/paper in bulk in 2019/20
£0.00	Councillors' Expenses	£0.00	£0.00	0%	
£413.88	Audit/Insurance	£418.89	£5.01	1%	
£604.79	Donations	£150.00	-£454.79	-303%	Exceptional donation made in 2019/20 to support village shop set-up due to Covid crisis
£1,164.73	Playground	£2,451.29	£1,286.56	52%	Additional maintenance costs of playground equipment in 2020/21 - grant covered costs
£0.00	Training	£0.00	£0.00	0%	
£238.52	Miscellaneous	£460.00	£221.48	48%	Purchase of hedgehog boxes for £320 - grant covered costs
£241.16	VAT	£544.26	£303.10	56%	Remedial playground work in 2020/21 led to an increase in VAT paid out