

Shottisham Parish Council
Significant Variances 2023/24

Income

Explanation required where difference is <10% or >10%

31/03/2023	Item	31/03/2024	Variance	% Variance	Explanation
£5,000.00	Precept	£5,250.00	£250.00	5%	
£568.33	VAT Return	£497.60	-£70.73	-14%	Large piece of play equipment bought in 2023 led to an increase in VAT payment
£9,000.00	Grants	£0.00	-£9,000.00	-£9,000.00	No grants applied for in 2023/24 as funding still available from 2022/23
£0.00	Other	£0.00	£0.00		

Expenditure

31/03/2023	Item	31/03/2024	Variance	% Variance	Explanation
£180.00	Trust Hall Rent	£260.00	-£80.00	31%	Trust Hall rent increased by 25% in 2023/24 and included an additional peninsula meeting
£143.89	Subs	£115.01	-£28.88	-25%	SALC reduced their subscription for 2023/24
£1,800.00	Clerk's Wages	£2,100.00	£300.00	14%	Wage last increased on 01/07/2020 so allowance was made for a greater increase on 01/05/2023
£32.16	Clerk's Expenses	£73.48	£41.32	56%	Expenses increased as a result of the annual purchase of a Microsoft 365 licence
£0.00	Councillors' Expenses	£0.00	£0.00	0%	
£468.45	Audit/Insurance	£505.26	£36.81	7%	
£0.00	Donations	£241.80	£241.80	100%	Donation given towards a village street party to celebrate the coronation of King Charles
£2,794.07	Playground	£3,687.99	£893.92	24%	Extra maintenance tasks were commissioned as a result of the Lottery Grant received in 2023.
£0.00	Training	£0.00	£0.00	0%	
£1,926.79	Miscellaneous	£837.45	-£1,089.34	-130%	Expenses for Platinum Jubilee Event were paid out in 2022/23
£565.60	VAT	£497.60	-£68.00	-14%	Purchase of a new play tractor for the playground led to an increase in VAT paid out in 2022/23